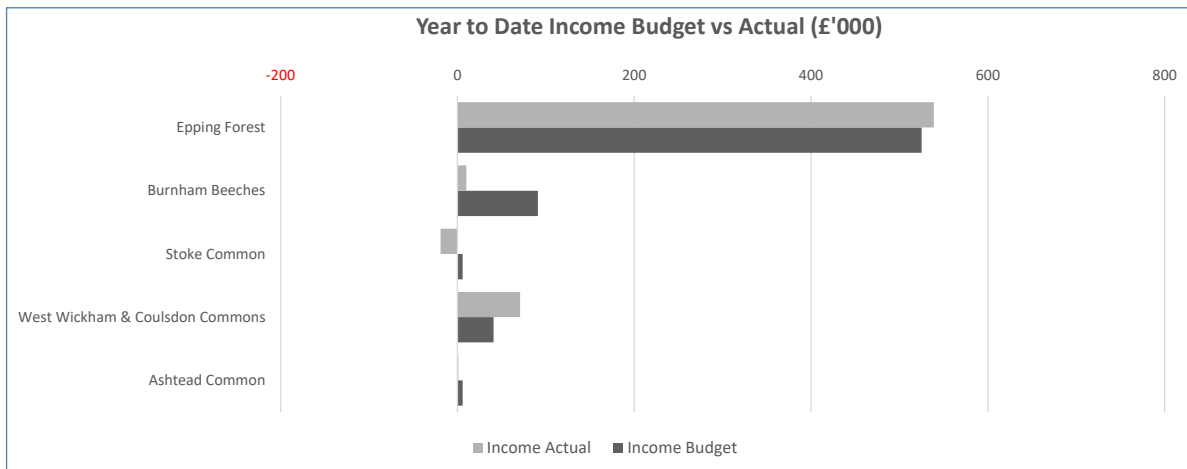
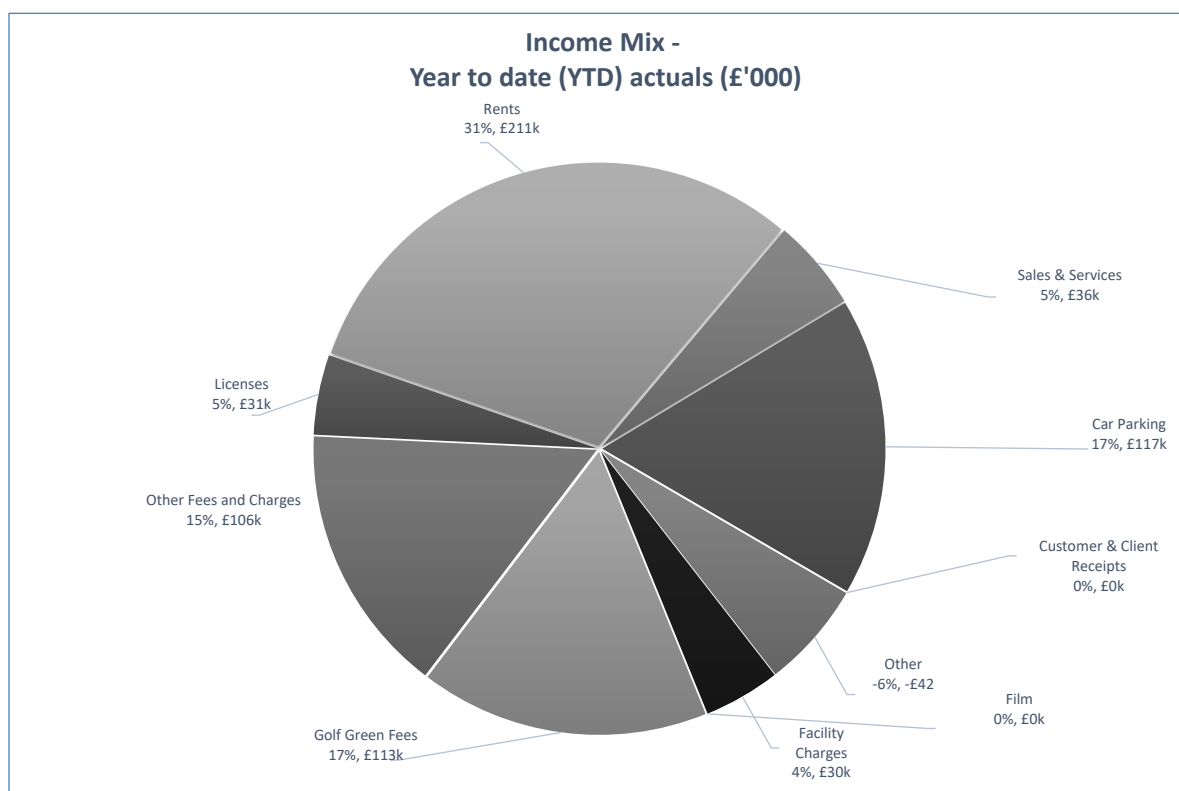


Epping Forest and Commons - Income Performance 2023/24 - June 2023 (Period 3)



Notes:

- Burnham Beeches** - reduced income compared to profile due to grant income accrued in 2022/23 not having yet been received.
- West Wickham & Coulsdon Commons** - income is currently ahead of budget with grant income currently greater than the budget profile.



Notes:

- Total year to date actual income as @ June 2023 (Period 3) = £602k
- Other income primarily relates to government grants.
- Fees & Charges relates to use of facilities and admissions mainly at Epping Forest.
- Sales & Services relates to various sports provided and Visitor Centre shop at Epping.